

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2324-0018-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Maria Fidalgo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

FLOWTHROUGH ONLY	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25153.0000.11112 \$19,150.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	53211 Diagnostics - Contracted	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	0000 No Job Class		\$5,000.00	\$5,000.00	
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	0000 No Job Class		\$6,150.00	\$6,150.00	
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	55915 Other Contract Services	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	0000 No Job Class		\$5,000.00	\$5,000.00	
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	0000 No Job Class		\$3,000.00	\$3,000.00	
Sub Total							\$19,150.00		
Indirect Cost									
DOC. TOTAL							\$19,150.00		

Justification:

To budget FY23 cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Maria Fidalgo	Business Manager	6/27/2024 8:45:07 PM
Baylor Del Rosario	Superintendent	6/27/2024 9:10:04 PM
Lukas Lowery-Ross	Budget Analyst	7/2/2024 9:07:43 AM
Vince Vigil	Budget Supervisor	7/2/2024 10:13:31 AM